Metropolitan Council

ID Number: 5154 www.metrocouncil.org/transit/index.asp Mears Park Centre, 210 East Fifth Street

Chief Executive Officer: James J. Solem, Regional Administrator (651)602-1304

Demand

Response

\$8,813,814

4.972.127

3,364,885

691,775

228,602

2,626

N/A

200

3.0

138

N/A

\$0

Bus

\$17,102,017

\$8,348,410

34.012.360

4,033,095

3,964,624

15,035

84.9

200

7.2

141

2.7

231.466

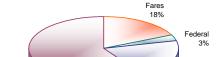
Modal Information

| St. Paul, MN 55101-1634 | System Wide Information | | | | | |
|--|-------------------------|--|-----------------|---|--|--|
| General Information | Financial Information | | Characteristics | | | |
| Urbanized Area (UZA) Statistics — 1990 | Census | Fare Revenues Earned | | Operating Expense | | |
| MinneapolisSt. Paul, MN | | Directly Operated | \$0 | Capital Funding | | |
| Square Miles | 1,063 | Purchased Transportation | 5,902,358 | Annual Passenger Miles | | |
| Population | 2,079,676 | Total Fare Revenues Earned | \$5,902,358 | Annual Vehicle Revenue Miles | | |
| Population Ranking out of 405 UZA's | 13 | | | Annual Unlinked Trips | | |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | | |
| | | Passenger Fares | \$5,902,358 | Annual Vehicle Revenue Hours | | |
| | | Local Funds | 18,696,910 | Fixed Guideway Directional Route Miles | | |
| Service Area Statistics | | State Funds | 6,319,167 | Vehicles Available for Maximum Service | | |
| Square Miles | 2,799 | Federal Assistance | 935,912 | Average Fleet Age in Years | | |
| Population | 2,544,353 | Other Funds | 123,091 | Vehicles Operated in Maximum Service | | |
| | | Total Operating Funds Expended | \$31,977,438 | Peak to Base Ratio | | |
| | | | | Percent Spares | | |
| Service Consumption | 00 004 407 | Ourseller Francisco | | Incidents | | |
| Annual Passenger Miles Annual Unlinked Trips | 38,984,487 4,656,399 | Summary of Operating Expenses Salaries, Wages and Benefits | \$0 | Patron Fatalities | | |
| · · | | . • | * - | Desferment Management | | |
| Average Weekday Unlinked Trips | 17,661 | Materials and Supplies | 0 | Performance Measures | | |
| Average Saturday Unlinked Trips | 2,265 | Purchased Transportation | 25,915,831 | | | |
| Average Sunday Unlinked Trips | 870 | Other Operating Expenses | 0 | Service Efficiency | | |
| | | Total Operating Expenses | \$25,915,831 | Operating Expense per Vehicle Revenue N | | |
| Service Supplied | | Reconciling Cash Expenditures | \$0 | Operating Expense per Vehicle Revenue F | | |
| Annual Vehicle Revenue Miles | 7,397,980 | Reconciling Cash Expenditures | φυ | Cost Effectiveness | | |
| Annual Vehicle Revenue Hours | 460,068 | Sources of Capital Funds Expended | | Operating Expense per Passenger Mile | | |
| Vehicles Available for Maximum Service | | Local Funds | \$8,348,410 | Operating Expense per Unlinked Passenge | | |
| Vehicles Operated in Maximum Service | 279 | State Funds | φο,ο-ιο,-ιο | Operating Expense per Offilinked Passenge | | |
| Base Period Requirement | 52 | Federal Assistance | 0 | Service Effectiveness | | |
| | *- | | | | | |

| Vehicles Operated in Maximum Service | | | Uses of Capital Funds | | | | |
|--------------------------------------|----------|----------------|-----------------------|-------------|-------------|-------------|--|
| | Directly | Purchased | | Rolling | Facilities | | |
| | Operated | Transportation | | Stock | and Other | Total | |
| Bus | 0 | 141 | Bus | \$5,651,627 | \$2,696,783 | \$8,348,410 | |
| Demand Response | 0 | 138 | Demand Response | 0 | 0 | 0 | |
| Total | 0 | 279 | Total | \$5,651,627 | \$2,696,783 | \$8,348,410 | |

Total Capital Funds Expended

ercent Spares 42% 45% ncidents 21 5 atron Fatalities 0 erformance Measures rvice Efficiency perating Expense per Vehicle Revenue Mile \$4.24 \$2.62 perating Expense per Vehicle Revenue Hour \$73.89 \$38.56 st Effectiveness perating Expense per Passenger Mile \$0.50 \$1.77 Operating Expense per Unlinked Passenger Trip \$4.31 \$12.74 0 Service Effectiveness \$8,348,410 Unlinked Passenger Trips per Vehicle Revenue Mile 0.98 0.21 Unlinked Passenger Trips per Vehicle Revenue Hour 17.13 3.03 Bus Operating Expense per Passenger Trips per Operating Expense per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$5.00 \$0.60 1.20 \$0.50 1.00 \$4.00 \$0.40 0.80 \$3.00 \$0.30 0.60 \$2.00 \$0.20 0.40 \$1.00 \$0.10 0.20 \$0.00 \$0.00 0.00 95 96 97 98 99 97 98 97 98 96 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 0.25 \$3.00 \$2.00 \$2.50 0.20 \$1.50 \$2.00 0.15 \$1.50 \$1.00 0.10 \$1.00 \$0.50 0.05 \$0.50 \$0.00 \$0.00 0.00 96 97 98 98 99 99 97 97 98



Local

Sources of Operating Funds Expended

Data Source: 1999 National Transit Database